



# The SES II Performance scheme

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Directorate-General  
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and Transport



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# Introduction

- SES II legislation adopted as a first reading agreement in March 2009.
- Formal signature on **21 October** in Strasbourg, publication in Official Journal normally before **end November**
- **Then the clock will start ticking :**
- The Commission will have **two years** to adopt the appropriate implementing rules on performance (Article 11.6 Framework Regulation)
- All actors will follow **one roadmap**
  - **Community** to show leadership and vision
  - **Commission** to deliver rules and implement policy
  - **Member States** to be pro-active in SSC, FABs, NSAs, EASA, Eurocontrol
  - **Industry** to assume responsibilities for operational activities
  - **Staff** to be involved throughout process, at European and local level
- **2012** is crucial year: Performance - FAB – SESAR
- **First draft IRs on Performance and charging to be ready for discussion by end 2009**





## SES II : time to reform ATM in Europe

- **Environmental challenge**

Ensure the environmental performance of aviation, also in view of  
Inclusion of aviation in ETS

- **Performance challenge**

Provide the most performing infrastructure for all:

Commercial users

Military users

General aviation

« new users » like UAVs or new technologies

- **Fragmentation challenge**

Work towards a seamless single sky

- **Safety challenge**

Guarantee flying public highest safety standards

- **Human factor Dimension**

to be the « overarching pillar » of the Package



## ● The Performance framework: 3 key measures

- Introducing a **performance scheme**

*(Article 11 FWR)*

- Accelerating the creation and integration of air navigation services in **Functional Airspace Blocks (FABs)**

*(Article 9a SPR)*

- Strengthening the ATM **network functions**

*(Article 6a ASR)*

# ● ACTION to set up the performance scheme

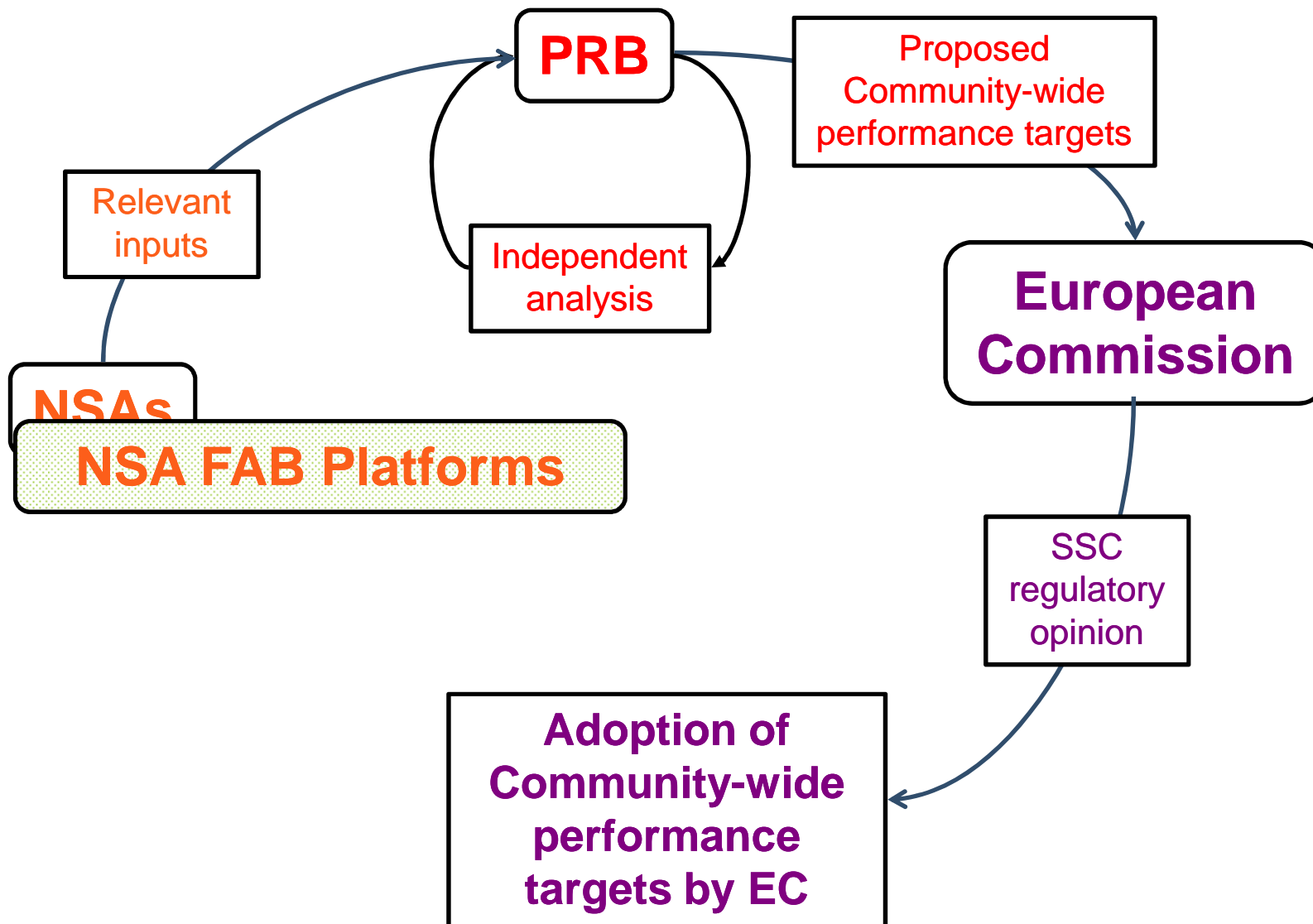
## ● Governance:

- » **Member States** to strengthen NSAs to exercise Performance related responsibilities and ensure oversight
- » **Commission** to designate strong, independent and competent Performance Review Body

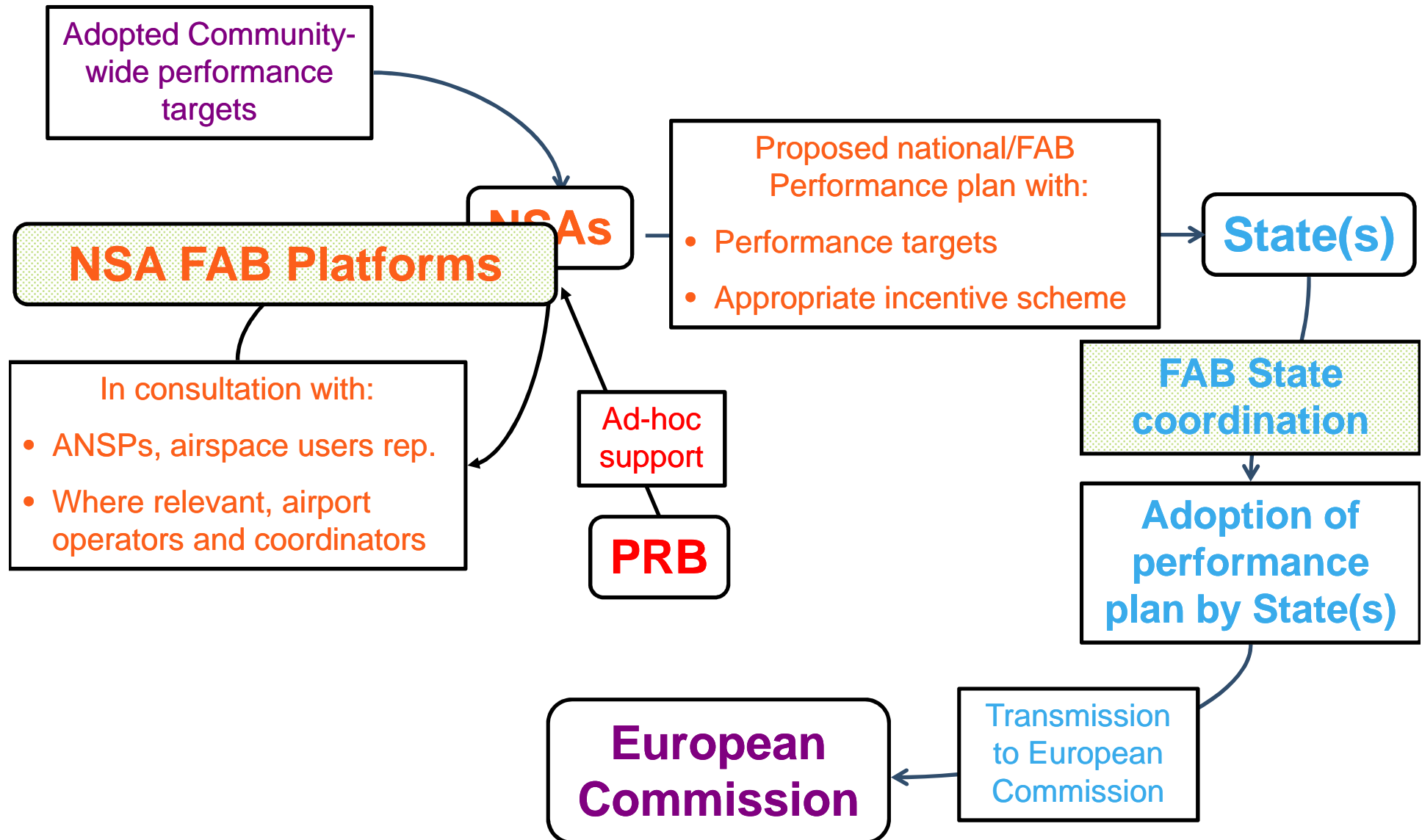
## ● Implementing rules:

- » **Commission** to propose Performance implementing rule:
  - Process (before the end of 2009) with detailed annexes (to be developed early in 2010)
- » **Commission** to amend charging regulation:
  - Determined cost principle (*Vs full costs*)
  - Pluri-annual reference period (*Vs Annual*)
  - Incentives (*compulsory not optional*)
  - Common projects (*to support SESAR deployment*)

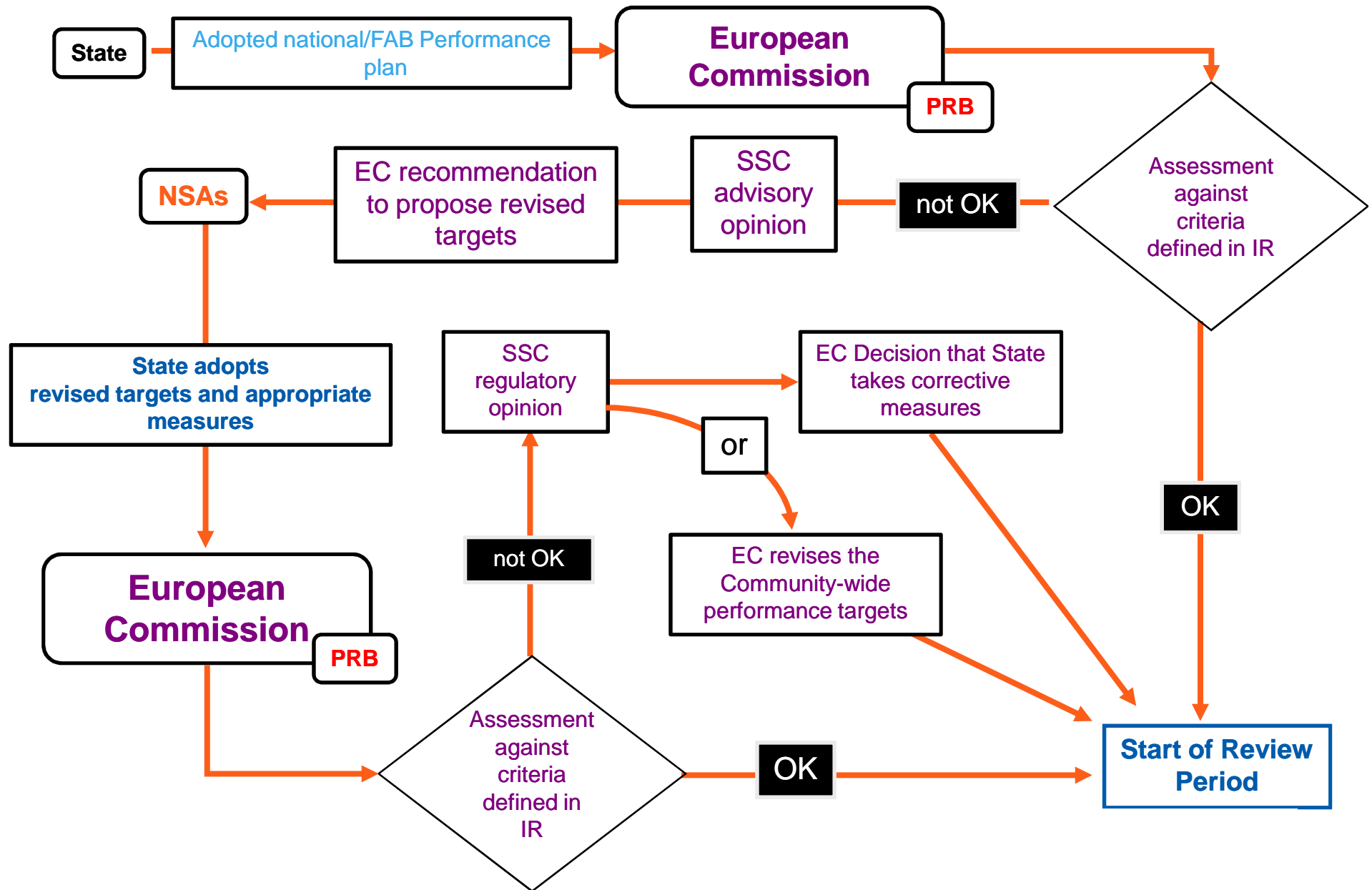
## ● Target setting process (1/3) – Community-wide targets



## ● Target setting process(2/3) – National/FAB targets



# Target setting process(3/3) – Assessment of targets





# Conclusion

- Performance Scheme
  - » A key element of the SES II package
  - » Includes data collection, performance monitoring, European targets, National/FAB performance plans (targets + incentives), corrective measures
  - » Total performance approach
    - Safety, quality of service, cost-effectiveness, environment
  - » Performance at and around airports is explicitly included
- Tight SES II implementation schedule
  - » First Performance Scheme Reference period: 2012-2014
  - » IR, en route targets to be adopted by 2011
- Significant work ahead for all stakeholders
  - » EC, States, NSAs, ANSPs, airports, users, PRB, etc

